

# CECC Annual Budget

<b>Total Requested Amount</b>	\$
<b>Additional Revenue</b>	\$

<b>Expense</b>	<b>Description</b>	<b>Amount Requested</b>	<b>In/Kind Match</b>
Example	This is an example of how data should be entered into the template	\$3,000.00	\$2,000
<b>Personnel/Fringe Benefits</b>	(Hourly/daily rate) x (# of hours/days cost) <b>and/or</b> Total amount of consultant's fees		
<b>Travel</b>	Total estimated expenditures		
<b>Supplies/Material/Equipment</b>	Estimated number and cost of items		
<b>Stipends and Mini-Grants</b>	Mini-grants 25% of total requested amount +10% additional if matching funds found <b>and/or</b> Total amount for stipends		
<b>Administrative</b>	Limited to 5% of requested amount		
<b>Other</b>			
	<b>Totals</b>		